

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Governor's Office for Families and Children (GOFC) provides statewide support to councils and commissions who strengthen and promote the well-being of families and children in Idaho. Weaving together the existing entities and initiatives to provide resources to individuals, organizations, and communities, the GOFC is able to encourage a seamless and sustainable system for the families and children of Idaho.							
The GOFC oversees the Governor's Coordinating Council for Families and Children whose mission is to coordinate resources at the state and local level, convene groups that strengthen and support family service systems and build capacity, provide opportunities for collaboration to maximize resource and services, and promote awareness of initiatives and efforts committed to families and children in Idaho. Additional responsibilities are added as established or designated by the Governor.							
FY 2006 Original Appropriation							
3.00 FY 2006 Original Appropriation							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2006 Total Appropriation							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2006 Estimated Expenditures							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2007 Base							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2007 Total Maintenance							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
Program Enhancements							
12.01 Start-up Costs: Provides 2.0 FTP and funding for the creation of the Office on Families and Children. Start-up costs include funding for salaries, office equipment and supplies, communication costs, and office space.							
General	2.00	0	0	0	0	175,000	175,000
Total	2.00	0	0	0	0	175,000	175,000
FY 2007 Gov's Recommendation							
General	2.00	0	0	0	0	175,000	175,000
Total	2.00	0	0	0	0	175,000	175,000